ESSER I, II, & III Hearing~12/8/2021

As per federal guidance and mandate for ESSER(Elementary and Secondary School Emergency Relief) I, II and III federal funds, the LEA(local Education Agency) known as to as Mill Creek Community Schools is required to submit details on:

- 1. Develop/revise/communicate a Return to Instruction plan for schools.
- 2. Make effort to gather public comments on that plan, and
- 3. Post the plan on the district website within 30 days of receiving(ESSER III) funding

At the December 8, 2021, Mill Creek CSC board meeting, the plan for ESSER II and III funds will be open for public comment. There have been no changes to our proposed plan since the June hearing for public comment:

- ESSER I \$125,687.49 (+Set-Aside Allocation \$50,000+CARES 10% Reallocation \$10,165.29) = \$185,852.78
- ESSER II = \$662,435.81
- ESSER III = \$1,487,736.73

ESSER I ~ Funds were used to add an elementary school counselor. We added this counselor as a shared position between the two schools and provide social, emotional and mental health support and counseling for our students. When additional set-aside dollars were granted we used them to support our contracted behaviorists to support teachers and students within the classroom setting.

ESSER II ~ Funds were used to provide stipends for teachers and staff for extra COVID efforts, added Second Steps as our SEL curriculum for K-8th students, and additional behavior supports to assist students in coping strategies to ensure and support academic success, and we added a SpEd and an improved ELL support position for our increasing exceptional learners needs.

ESSER III ~ Funds were used to add six instructional positions to address learning loss more effectively. We added these positions: two primary/elementary interventionists; an additional elem school counselor (and extend the shared counselor contract from ESSER I), SpEd teacher, and virtual learning coordinator/ supervisor. We were also able to extend behavioral support with our contracted ABA support, as well as support W.I.N.(What I Need) individualized and small group academic tutoring to close achievement gaps and provide for additional counseling.