

Every Student Succeeds Act - Report 2020 FY

Mission: We are small schools...BIG OPPORTUNITIES! We are an "A" rated school district with "A" rated schools, Four Star schools, an eLearning school corporation, a Riley Children's Foundation Miracle School Corporation, Cascade High School is a 2018 National Blue Ribbon High School, and Cascade Middle School is a 2020 IMLEA Schools to Watch. #ssBO

Vision: Our students will be the most prepared for college, apprenticeships, the military, and the workforce.

A. <u>Goals:</u>

#1 MCCSC will continuously develop, maintain, and monitor rigorous student programs which meet individual student needs and show student achievement and growth.

#2 MCCSC will be a good steward of financial resources to manage and allocate budgets to meet instructional needs today and in the future.

#3 MCCSC will promote, build, and sustain relationships with community members including parents, business, higher education, and volunteer organizations for the purpose of utilizing their knowledge and resources to accomplish the mission of the school corporation.

B. Areas of Focus:

#1	Teaching and Learning	#2	Climate and Culture
#3	Facilities and Operations	#4	Communication
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C. Indiana Department of Education Letter Grades 2020

MCCSC - "A"	Cascade High School - "A"	Cascade Middle School - "B"
Mill Creek East - "B'	,	Mill Creek West - "A"

D. <u>Corporation Enrollment (September 2020) - 1492</u>

CHS - 499 CMS - 394 MCE - 331 MCW - 268

E. <u>Demographics</u>

Free and Reduced Lunch: 27%

Percent of total enrollment by race:

Multi-racial, Hispanic, Black, Asian, and American Indian: 6% White: 94%

F. <u>Staffing: 209</u>

Administrative: 9

Teaching Professionals: 96

CHS - 30	CMS - 21	MC East - 27	MC West - 18	Shared - 11					
Classified Professionals: 104									
CHS - 16	CMS - 14	MC East - 24	MC West 18	Corp - 32					

G. <u>Categories</u>

Federal Areas - Title Programs/Grants

ESSA Programs Programs funded under ESSA provide specific supports to eligible children, schools, and communities: - Title I, Part A funding for schools with high numbers/percentages of children from low-income families to help ensure all children meet challenging state academic standards - Title I, Part C to support children/families who are temporary, seasonal agricultural workers - Title I, Part D to support children and youth who are neglected or delinquent - Title II for supporting effective instruction - Title III to support English learners - Title IV, A for student support and academic enrichment - McKinney-Vento for supports for homeless children and youth

State/Local Areas - Tuition Support & Miscellaneous Revenue

Tuition support - Basic Grant & Categorical Grants (Honors, Career and Technical Education, Special Education)

Miscellaneous Revenue - Property Tax Levy, Local Income Tax, License Excise Tax, Commercial Vehicle Tax, Financial Institutions Tax

School Building Total

New School Building (Pre-School), Cascade Middle School, Cascade Senior High School, Mill Creek East Elementary, Mill Creek West Elementary

- H. <u>**Terminology**</u> (Personal services, Supplies, Services and Charges, Capital Outlay, Debt Service, Property Tax Caps)
- 1. Instructional Regular programs, Special programs
- 2. Other Instructional Summer School programs, Enrichment programs, Remediation programs, Payments to Other Governmental Units
- 3. Instructional Shared Support services
- 4. Operational Community services, Maintenance services, Transportation services
- 5. Operational Shared Central Services, Technology, Other support services
- 6. Food Service Child Nutrition
- 7. Other Excluded Expenditures Debt services, Non-programmed services

I. <u>Highlights</u>

Per Pupil Expenditures Separated by Federal and State/Local

- Federal Higher expenditures at MC West lower enrollment, higher percentage of free & reduced lunch students, increased Title services
- Federal Lower expenditures at Cascade Middle School Higher enrollment number, lower percentage of free & reduced lunch students
- State/Local Higher expenditures at Cascade High School years of experience & content areas, larger square footage

School Building Expenditures Separated by Federal and State/Local

- By School, Federal Higher expenditures at MC West and MC East lower enrollments, higher percentage of free & reduced lunch students, increased Title services
- By School, State/Local Higher expenditures at Cascade High School years of experience, larger square footage

Excluded Expenditures

- Food Service Higher expenditures at Cascade Middle School higher participation rate
- Other Excluded Expenditures Higher expenditures at Cascade High School Debt service and Lease Rental payments